



Office of Principal

GOVT. DR. W.W. PATANKAR GIRLS P.G. COLLEGE, DURG (C.G.)

(Old Name: Govt. Girls PG College, Durg) Pincode-491001, Ph No. 2323773

Email- govtgirlspgcollege@gmail.com

Website: www.govtgirlspgcollegedurg.com



Provided below are Consolidated Statements for:- a) Budget Allocations excluding salary component for infrastructure augmentation & maintenance during last five years; b) Total Expenditures excluding salary component during last five years; c) Net Expenses excluding salary component spent on Infrastructure Augmentation during last five years; d) Net Expenses excluding salary component spent on Maintenance of Academic facilities during last five years; e) Net Expenses excluding salary component spent on Maintenance of Physical facilities during last five years.

- a) This is to certify that the year wise budget excluding salary component, allocated for infrastructure augmentation & maintenance during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	41.77	69.55	143.75	17.54	43.19

- b) This is to certify that the year wise total expenditure excluding salary component during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	72.04	153.95	163.90	70.11	107.75

- c) This is to certify that the year wise net expenses excluding salary component, incurred for infrastructure augmentation during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	38.35	68.75	143.02	17.3	42.78

- d) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of academic facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	2.59	22.56	44.17	4.11	4.27

- e) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of physical facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	1.56	3.77	1.13	0.49	3.23

लेखापाल
Govt. Dr. W.W.P. Girls P.G. College
Durg (C.G.)

पत्र आधिकारी (आंतरिक)
Govt. Dr. W.W.P. Girls P.G. College
Durg (C.G.)




लेखा परीक्षक (आंतरिक)
Govt. Dr. W.W.P. Girls P.G. College
Durg (C.G.)

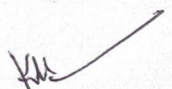
52
PRINCIPAL
GOVT. DR. W.W. PATANKAR
GIRLS' PG COLLEGE, DURG
PRINCIPAL
Govt. Dr. W.W. Patankar
Girls P.G. College, Durg (C.G.)


Govt. Dr. W.W. Patankar Girls' PG College, Durg (C.G.)

Income/Expenditure Details


Year		Govt.	Non Govt.	JBS	UGC	RUSA	Scholarship	Total With Salary	Total without salary
2014-15	Income	66,162,000	336540	1724170	848000	-	3592300	72663010	10819960
	Expenditure	54,504,988	521450	1799817	583257	-	3592300	61001812	10775177
2015-16	Income	65840000	879140	2265647	425668	5100000	1316910	75827365	11733025
	Expenditure	64259940	809270	1801762	1319014	34300	1316910	69541196	7011875
2016-17	Income	86121000	867470	2514500	139700	-	1071690	90714360	10070700
	Expenditure	56559797	898720	2859090	1069007	5078200	1071690	67536424	16390758
2017-18	Income	61592535	982504	2322370	-	15000000	2576000	82473409	22186724
	Expenditure	53892348	978904	1615481	-	9000000	2576000	68062733	15395432
2018-19	Income	52745950	1082650	2745875	-	-	3177600	59752075	7883875
	Expenditure	74743526	1052400	2739217	-	-	3177600	81712743	7204632


लेखा पत्र
 Govt. Dr. W.W.P. Girls P.G. College
 Durg (C.G.)


वित्त अधिकारी (आतारक)
 Govt. Dr. W.W.P. Girls P.G. College
 Durg (C.G.)


लेखा परीक्षक (आंतरिक)
 Govt. Dr. W.W.P. Girls P.G. College
 Durg (C.G.)




(Dr. S.C. Tiwari)
Principal
 PRINCIPAL
 Govt. Dr. W.W. Patankar
 Girls P.G. College, Durg (C.G.)